



**Mohanlal Sukhadia University**

मोहनलाल सुखाड़िया विश्वविद्यालय, उदयपुर, 313001

**NAAC-SSR (Assessment Year: 2017-22)**

*Response to DVV Query*

## **Criterion- 4**

### **Infrastructure and Learning Resources**

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**Key Indicator 4.1:**

Physical Facilities

**Metric 4.1.2:**

Expenditure incurred on infrastructure development and augmentation during the last five years

**DVV Query:**

- **Provide the consolidated fund allocation towards infrastructure augmentation facilities duly certified by the Finance Officer and Chartered Accountant in case of Private University/Deemed to be University**

**Response to DVV Query:**

- **Consolidated fund allocation towards infrastructure augmentation facilities duly certified by the Finance Officer  
<Attached>**



**MOHANLAL SUKHADIA UNIVERSITY,  
UDAIPUR (Raj.)**

**Audit Report  
&  
Balance Sheet  
2021-22**





**MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR**  
**BALANCE SHEET AS ON 31.03.2022**

LIABILITIES	Amount (in Thousand)	Amount (in Thousand)	ASSETS	Amount (in Thousand)	Amount (in Thousand)
<b>FUND ACCOUNT</b>			<b>FIXED ASSETS :</b>		
As per last Balance Sheet	15,98,343.66		<b>Land &amp; Building</b>		
<b>Add :</b>			As per last Balance Sheet	4,30,990.32	
Non recurring expenditure under schemes as per Schedule 'III'	431.69		Addition during the year Schedule I	100.00	<u>4,31,090.32</u>
Non recurring expenditure under Non-Plan and State Plan as per Annexure 'J'	2,521.99		<b>Plant, Machinery &amp; Equipments</b>		
<b>Add</b>			As per last Balance Sheet	162.94	<u>162.94</u>
Excess of Income over Expenditure transferred from Income & Expenditure a/c.	3,211.36	16,01,297.34	<b>Furniture &amp; Fixture</b>		
			As per last Balance Sheet	4,418.48	<u>4,418.48</u>
		<u>16,04,508.70</u>	<b>Scientific &amp; other Equipment</b>		
Contribution received For Construction Works and Purchase of Equipment & Books as per Schedule -VIII			As per last Balance Sheet	1,44,109.31	
			Addition during the year Schedule II	71,433.14	<u>2,15,542.44</u>
			<b>Vehicles</b>		
			As per last Balance Sheet	37.24	<u>37.24</u>
			<b>Assets under Schemes</b>		
		<u>3,98,583.16</u>	Plant, Machinery & Equipments	1,36,281.12	
			Addition during the year Schedule III	431.69	<u>1,36,712.81</u>
			<b>Library Books</b>		
			As per last Balance Sheet	1,22,012.60	
			Addition during the year Sch. IV	2,521.99	<u>1,24,534.60</u>
<b>DEPOSITS :</b>			<b>INVESTMENTS :</b>		
<b>(As per Contra)</b>			<b>(As per Contra)</b>		
Provident Fund (Schedule-IX)	6,77,446.29		Provident Fund (Schedule-V)	6,77,446.29	
Gratuity Fund	36,620.11		Gratuity Fund	36,620.11	
Conveyance Loan fund	26,783.41		Conveyance Loan fund	26,783.41	
New Contributory Pension Fund	24,671.58		New Contributory Pension Fund	24,671.58	
Replacement Fund	48,832.86		Replacement Fund	48,832.86	
Development Fund	10,60,614.00		Development Fund	10,60,614.00	
Capital Account	58,960.23		Capital Account	58,960.23	
University Clean Loan	44,487.01		University Clean Loan	44,487.01	
House Building Loan	14,198.96		House Building Loan	14,198.96	
Pension Fund	2,69,594.07		Pension Fund	2,69,594.07	
Pension Medical Relief Fund	32,091.50		Pension Medical Relief Fund	32,091.50	
Building Account	2,04,201.91		Building Account	2,04,201.91	
TCWF	29,209.86		TCWF	29,209.86	
P.D. Interest Bearing Account	25.10		P.D. Interest Bearing Account	25.10	
FDR with Various Deptt.	1,87,332.83	<u>27,15,069.74</u>	FDR with Various Deptt.	2,00,014.45	<u>27,27,751.35</u>
<b>CURRENT LIABILITIES</b>			<b>Cash &amp; Bank Balances</b>		
Earnest money (Schedule-X)	3,792.12				
		<u>3,792.12</u>	Cash with schedule Banks and other Bodies (Schedule-VI)	8,63,660.53	
			Cash with Office, Department & Schemes (Schedule-VII)	1,73,368.11	<u>10,37,028.64</u>
			Unspent Grant (Schedule-XI)	44,674.89	<u>44,674.89</u>
<b>Total</b>		<u><b>47,21,953.71</b></u>	<b>Total</b>		<u><b>47,21,953.71</b></u>

Notes on Accounts : Annexure K

For **A.R. PITLIYA & CO.**  
Chartered Accountants  
FRN 009411C

Jitendra Bhardwaj  
Partner  
M. No. 452818

UDIN : 23452818 BGZAPR  
PLACE : UDAIPUR  
DATE : 27/03/2023



COMPTROLLER  
MLSU  
UDAIPUR

REGISTRAR  
MLSU  
UDAIPUR

SR. ACCOUNTS OFFICER  
MLSU  
UDAIPUR

*photo copy attested*

**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)



## MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

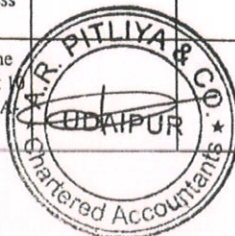
(Schedules Annexed to and forming part of Balance Sheet as on 31<sup>st</sup> March, 2022)

### SCHEDULE-I ADDITION IN BUILDING DURING THE YEAR 2021-22

S.No.	PARTICULARS	AMOUNT (In Thousand)	AMOUNT (In Thousand)
<b>A.</b>	<b>UNIVERSITY GRANT COMMISSION</b>		
1	UGC-BSR_Start-up-Grant entitled "Export Dynamics.....Northern India." Dr. Anjali singh, Deptt. Of Geology.	100.00	
	<b>Grand</b>		100.00
	<b>Total</b>		<b>100.00</b>

### SCHEDULE-II ADDITION IN SCIENTIFIC & OTHER EQUIPMENTS DURIND THE YEAR 2021-22

S.No.	PARTICULARS	AMOUNT (In Thousand)	AMOUNT (In Thousand)
<b>A.</b>	<b>UNIVERSITY GRANTS COMMISSION</b>		
	<b>DEVELOPMENT ASSISTANCE TO THE UNIVERSITY</b>		
1	UGC-BSR-Start up Grant entitled "Synthesis and.....Fluoroalkenes" under Dr. Rama Kanwar Khangarot, Deptt. Of Chemistry, UCOS	208.96	
2	UGC-BSR-Start up Grant entitled "Synthesis.....particles" under Dr. Devendra Singh, Deptt. Of Chemistry, UCOS	194.10	
3	UGC-BSR-Start up Grant entitled "New... bio-evaluation" under Dr. Gangotri Pemawat, Deptt. Of Chemistry, UCOS	140.41	
4	UGC-BSR-Start up Grant entitled "Strategic...compounds" under Dr. Tarun Kumar, Deptt. Of Chemistry, UCOS	459.36	
5	START-UP-GRANT PROJECT- Dr. Vivek Jain-Deptt. Of Pharmaceutical science	118.85	
6	UGC-BSR_Start-up-Grant entitled "Export Dynamics.....Northern India." Dr. Anjali singh, Deptt. Of Geology.	300.00	
<b>B.</b>	<b>CSA</b>		
1	Research Proposals under RUSA Project, Deptt. Of Physics	2,369.23	
2	Resh. Project entitled "Noval natural .... Studies" under Dr. Jyoti Choudhary, PI, Deptt. Of Chemistry	20,363.87	
3	Research Proposals under RUSA Project, Deptt. Of Maths	157.55	
4	Research Proposals under RUSA Project, Deptt. Of Botany	10,075.13	
5	Research Proposals under RUSA Project, Deptt. Of Biotech	1,251.68	
6	Research Proposals under RUSA Project, Deptt. Of Zoology	7,045.43	
7	Research Proposals under RUSA Project, Deptt. Of Computer Science	2,365.23	
8	Research Proposals under RUSA Project, Deptt. Of Pharmacy	5,632.89	
9	Research Proposals under RUSA Project, Deptt. Of Business Adm.	7.61	
10	The Head Deptt. Of Geography for arranging payment to the pricipal Investigator of Research Project, under component : Reaserch Innvation and Quality Improvement under RUSA 2	351.37	



*Photocopy attested*  
24.8.2023  
**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR





MOHANLAL SUKHADIA UNIVERSITY  
UDAIPUR

No.PD/Dev.fund/2021-22/394

Dated: 01.10.2021

ORDER

I am directed to convey sanction for payment of Rs.16,80,000/- (Rupees Sixteen lacs eighty thousand) only to the Executive Engineer, Estate Office towards Construction work of power supply room & Store record room at Adm. Building MLSU, Udaipur as Estimates submitted by the Executive Engineer.

Expenditure shall be incurred as per University rules and procedure in this regards and it shall be met out of University Development Fund 2021-22.

(D.S.RATHORE)  
COMPTROLLER

Copy to:-

1. PS to the Hon'ble Vice Chancellor, MLSU, Udaipur.
2. The University Engineer, Estate office, MLSU, Udaipur
3. The S.O. Bill/Compilation.
4. Guard file.

(DR.G.L.VASITA)  
DY COMPTROLLER

Sanction file  
04/10/2021  
M



Director IQAC  
Mohanlal Sukhadia University  
Udaipur (Raj.)

2021-22

Exam Section & Establishment  
Expenditure (₹ 15.98)

**MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR**

No. PD/Dev.fund/2021-22/433

ORDER

Dated : 18/10/2021

I am directed to convey financial sanction of Rs. 15,30,000/- (Rupees Fifteen lakh Thirty thousand ) only to the Executive Engineer, Estate Office MLSU, Udaipur, towards Construction work store at Examination section and Establishment Section MLSU,Udaipur.

Expenditure be incurred as per University rules/procedure in this regards and it shall be met out of the Development fund 2021-22

( D.S.RATHORE )  
COMPTROLLER

Copy to:-

1. The P.S. to Hon'ble Vice Chancellor, MLSU, Udaipur.
2. The Registrar MLSU,Udaipur.
3. The Controller of Examination,MLSU,Udaipur.
4. The Dy. Registrar Examination, MLSU,Udaipur.
5. The University Engineer, MLSU, Udaipur. With reference to his letter No.EO/MLSU/2021-22/198 Dated;23.09.2021
6. The Section Officer, Bill/Compilation.
7. Guard File.2021-22

( DR. G.L. VASITA )  
DY COMPTROLLER

Sanctified

22/10/2021

Director IQAC  
Mohanel Sukhadia University  
Udaipur (Raj.)



2021-22

Girls College Bilota  
exp. (₹ 133.81)

# MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR

No. PD/Dev. Fund /2022-23 /1006

Dated; 28.03.2022

## ORDER

In continuation to this office order No. PD/Dev. Fund/2022-23/579  
dated; 04.11.2022 I am directed to convey <sup>financial</sup> Sanction for Payment of  
₹ 15,00,000/- (Rupees Fifteen Lacs) only to the Executive engineer, MLSU,  
Udaipur for the Construction of Girls College at Bilota.

Expenditure must be incurred as per University rules/Procedure in this  
regards and it shall be met out of Development Fund 2022-23

COMPTROLLER

Copy to:-

1. The Registrar, MLSU, Udaipur.
2. The P.S. to Vice-Chancellor, MLSU, Udaipur.
3. The Executive engineer, MLSU, Udaipur. with reference to his Letter  
No. EO/MLSU/2022-23/628 Dated; 10.03.2023
4. The Section Officer, Bill/Compilation/
5. Development Fund Guard File 2021-22.

DY COMPTROLLER

original is sanctions file  
28/03/2023

Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)

# MOHANLAL SUKHADIA UNIVERSITY:UDAIPUR

Dev.Fund/2021-22/602

Date: -01-2022

3/2

## ORDER

I am directed to convey Administrative sanction for Rs. 190.00 lacs (Rupees One Hundred Ninety lacs) only and Financial sanction of Rs. 65.00 lacs (Rupees Sixty Five lacs) only to the Executive Engineer, MLSU, Udaipur for the Construction of Girls College at Bilota. Further the financial sanction of balance amount of Rs. 125.00 lacs (Rupees One Hundred Twenty Five lacs only) will be issued later on Subject to the condition that following amount is to be deposited by the various department into the University development fund as per the decision of C.O.D. held on dated 08-12-2021:

- (i). U.C.C.M.S 50 Lacs.
- (ii). U.S.B. 35 Lacs.
- (iii). U.CoS 25 Lacs.
- (iv). Post Graduation studies 15 Lacs.

Expenditure be incurred as per University rules/and Procedure on this behalf as per estimate and it shall be met out of the University Development fund for the financial year 2021.22.

(D.S.RATHORE)  
COMPTROLLER

### Copy to :-

- (1). The Registrar, MLSU, Udaipur.
- (2). The P.S. to the Hon'ble Vice Chancellor, MLSU, Udaipur.
- (3). The Dean, UCCMS/USB/UCoS / Post Graduation Studies ,MLSU, Udaipur with the request kindly to deposit the amount in the University development fund as per the decision of COD on dated 08-12-2021.
- (4). The Dy.Registrar GAD, Meeting Section, MLSU, Udaipur to report in Next C.O.D.Meeting.
- (5). The Executive Engineer, MLSU, Udaipur with reference to his office-note No. EO/MLSU/2021-22/395 dated 04-01-2022.
- (6). The Section officer Bill/Compilation/Cheque Sec., MLSU, Udaipur.
- (7). Development Fund Guard File 2021-22.

(Dr. G.L.VASITA)  
Dy.COMPTROLLER

Director IQAC  
Mohanlal Sukhadia University  
Udaipur (Raj.)



2021-22  
Architecture  
exp. (₹ 182.25)

**ORDER**

Dated : 08.07.2021  
16

12

I am directed to convey administrative sanction for payment of Rs. 500.00 lakh (Rupees Five crore ninety lacs) and financial sanction of Rs. 100.00 lakh (Rupees One Crore) only to the Dean, UCCMS, MLSU, Udaipur towards construction of building for Architecture at College of Commerce & Management studies, MLSU, Udaipur. The work may be done through the University Engineer, MLSU, Udaipur.

Expenditure be incurred as per University rules/procedure in this behalf, as per estimates submitted the University Engineer and it shall be met out of the Development fund 2021-22 against revenue deposited by the University College of Commerce & Management studies.

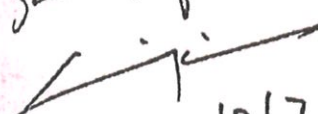
Copy to:-

COMPTROLLER

1. The P.S. to Hon'ble Vice Chancellor, MLSU, Udaipur.
2. The Registrar, MLSU, Udaipur.
3. The Dean, UCCMS, MLSU, Udaipur with reference to his letter No.UCCMS/Acctts/2021-22/2668 dated 16.06.2021.
4. The University Engineer, MLSU, Udaipur with reference to his office-note No. EO/MLSU/2020-21/ dt: 20.03.2021.
5. The Section Officer, Bill/Compilation/Cheque.
6. Guard File.

  
DY COMPTROLLER

Sanction file

  
10/7/2021



  
Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)



ANLAL SUKHADIA UNIVERSITY : UDAIPUR

SSS-Local Fund/2019-20/17

ORDER

Dated : 21-03-2020  
22-5

Pursuance to resolution No. 3 of BOM meeting dated 01.12.2019, I am directed to convey Administrative as well as Financial sanction of Rs. 2,00,00,000/- (Rupees Two Crore) only to the Course Director, MCA, Vigyan Bhawan, MLSU, Udaipur towards Construction for Class Rooms, Labs, Seminar Hall at Vigyan Bhawan A-Block, New Campus, MLSU, Udaipur as per estimates submitted by the University Engineer.

Expenditure must be incurred as per University rules/Procedure, in this behalf and it shall be met out of SSS Local Fund /revenue of SSS Course of the Deptt. Subject to the availability of Fund.

COMPTROLLER

Copy to:-

1. The Dean, University College of Science, MLSU, Udaipur.
2. The Course Director, MCA, Vigyan Bhawan MLSU, Udaipur.
3. The University Engineer, MLSU, Udaipur with reference to his letter No.EO/MLSU/2018-19/317 dated 25.02.2019.
4. SSS Guard file 2019-20.

BY COMPTROLLER

Director ICAC  
Anlal Sukhadia University  
Udaipur (Raj.)

2021-22  
BCA Vigyan Bhawan  
exp. (₹ 200.0n lakhs)

ice previous  
Total for



FMS (New Wing)  
(₹ 100 in lakhs)  
2021-22

**MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR**

No. PD/SSS Local Fund SSM/2019-20/787

Dated : 01.02.2020  
3

**ORDER**

I am directed to convey permission to incur an expenditure of Rs. 49,00,000/- (Rupees Forty-nine lacs) only to the Director, Faculty of Management Studies MLSU, Udaipur for Construction of Girls Common Room (GCR) & toilet Block. as per estimated submitted by the University Engineer.

Expenditure must be incurred as per University rules/Procedure in this behalf and it shall be met out of SSS Local Fund of MBA FSM

02/02/2020  
COMPTROLLER

**Copy to:-**


1. The Director, FMS, MLSU, Udaipur with reference to letter No. FMS/MLSU/2019/1349 dated 24.01.2020.
2. Local Fund Guard file.

DY COMPTROLLER

Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)



Annexure - V

	MOHANLALSUKHADIAUNIVERSITY, UDAIPUR-313039
UNIVERSITY ENGINEER	Estate Office ☎ (0)+912942471900
No. EO/MLSU/2020-21/246	Nirman Bhawan
Dated : 18 DEC., 2020	

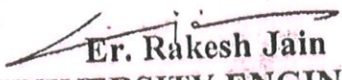
To,  
The Director  
F.M.S.,  
MLSU,  
UDAIPUR.

Subject :- Fifth Running Bill of Construction work of new wing FMS.  
Reference :- Sanction No. PD/SSS/MBA-FMS/2017-18/115 Dated 16/05/2017

Sir,  
On the above cited subject & reference, kindly find enclosed herewith the Fifth Running Bill of the work for payment.  
Kindly deposit the amount 24,82,975 /- in the office of the under signed or deposit online payment in the Account cited below :-


- (i) Name of Bank:-I.C.I.C.I. Bank(ii) Bank Branch :-University Campus,Udaipur
- (iii) D.D.O. Name:-Estate Officer,M.L.S. UNIVERSITY, UDAIPUR (Raj.)
- (iv) Current Account No.:-694205000062 (v) IFS Code:-ICIC 0006942

Thanking You,

Your Faithfully,  
  
Er. Rakesh Jain  
UNIVERSITY ENGINEER

- Encl :-  
1. M.B. No.496  
2. File No. 2214

→ Passed for ₹ 12,70,220 from MBA FSM BBA Building & Remaining 12,12,755 from BBA local fund.

  
Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)



2021-22

Constitution Pillar  
Exp (₹ 82.05)

**MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR**

PD/Dev.Fund/2021-22/159

Dated: 08/07/2021

**ORDER**

9

In continuation of office order copy attended I am directed to convey spill over sanction for payment of Rs. 1,03,46,823/- ( Rupees one crore three lac forty six thousand eight hundred twenty three) only to the university engineer MLSU, Udaipur, for the various construction work in university campus (as per List attached)

The expenditure be incurred as per University rules/Procedure in this regards and it shall be met out of Form the University Development fund 21-22.and Works must be completed in schedule time Period .NO FURTHER SPILL OVER SANCTIONED WOULD BE GRANTED IN FUTURE FORTHESE,WORKS.

1  
COMPTROLLER

Copy to:-

1. The Registrar, MLSU, Udaipur.
2. The University Engineer ,MLSU, Udaipur. with reference to his letter NO.EO/MLSU/2021-22/45 Date;23,06,2021 with the remarks to complete the work in schedule time period to avoid regular spill over sanction would be granted in future for above works as per condition laid down as above,
3. The Section officer Bill/Compilation.
4. Guard file.

S  
DY COMPTROLLER

Sanctified  
9/7/2021  
M

Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)



2021-22  
University Main Gate  
Exp. (₹ 33.16)

Dated: 09.03.2021  
10

**ORDER**

I am directed to convey administrative sanction for Rs. 30,00,000/- (Rupees Thirty Lac) only and financial Sanction of Rs. 15,00,000/- (Rupees Fifteen Lac) only to the University Engineer, MLSU, Udaipur towards construction of University main gate, MLSU, Udaipur.

Expenditure be incurred as per University rules/Procedure, in this regards and it shall be met out of University Development fund 2020-21 against revenue deposited by the Guru Nanak Public School, Udaipur,

COMPTROLLER

Copy to:-

1. The P.S. to Hon'ble Vice Chancellor, MLSU, Udaipur.
2. The University Engineer, Estate Office, MLSU, Udaipur with reference to his office note No. EO/MLSU/2020-21/325 dated 12.02.2021.
3. The Section officer Bill/Compilation.
4. Guard file.

DY COMPTROLLER

Sanctioned file  
12/3/2021

Director IQAC  
Mohanlal Sukhadia University  
Udaipur (Raj.)





**MOHANLAL SUKHADIA UNIVERSITY,  
UDAIPUR (Raj.)**

**Audit Report  
&  
Balance Sheet  
2020-21**





**MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR  
BALANCE SHEET AS ON 31.03.2021**

LIABILITIES	Amount	Amount	ASSETS	Amount	Amount
<b>FUND ACCOUNT</b>			<b>FIXED ASSETS :</b>		
As per last Balance Sheet	1508137070.28		<b>Land &amp; Building</b>		
<b>Add :</b>			As per last Balance Sheet	430590322.80	
Non recurring expenditure under schemes as per Schedule 'III'	3475860.00		Addition during the year Schedule I	400000.00	<u>430990322.80</u>
Non recurring expenditure under Non-Plan and State Plan as per Annexure 'J'	1816958.00		<b>Plant, Machinery &amp; Equipments</b>		
<b>Add:</b>			As per last Balance Sheet	162937.48	<u>162937.48</u>
Excess of Income over Expenditure transferred from Income & Expenditure a/c.	84913772.38		<b>Furniture &amp; Fixture</b>		
			As per last Balance Sheet	4418478.68	<u>4418478.68</u>
			<b>Scientific &amp; other Equipment</b>		
			As per last Balance Sheet	139443061.97	
			Addition during the year Schedule II	4666245.00	<u>144109306.97</u>
			<b>Vehicles</b>		
			As per last Balance Sheet	37241.82	<u>37241.82</u>
			<b>Assets under Schemes</b>		
			As per last Balance Sheet	132805262.78	
			Addition during the year Schedule III	3475860.00	<u>136281122.78</u>
			<b>Library Books</b>		
			As per last Balance Sheet	120195646.00	
			Addition during theyear Sch. IV	1816958.00	<u>122012604.00</u>
			<b>INVESTMENTS :</b>		
			<b>(As per Contra)</b>		
			Provident Fund (Schedule-V)	674925423.53	
			Gratuity Fund	13975986.77	
			Conveyance Loan fund	22815148.84	
			New Contributory Pension Fund	18852835.22	
			Replacement Fund	45899471.71	
			Development Fund	861576687.91	
			Capital Account	58562276.00	
			University Clean Loan	37705449.60	
			House Building Loan	7319510.56	
			Pension Fund	210893429.41	
			Pension Medical Relief Fund	35064588.65	
			Building Account	187693156.58	
			TCWF	26440584.42	
			P.D. Interest Bearing Account	25100.00	<u>2201749649.20</u>
			<b>Cash &amp; Bank Balances</b>		
			Cash with schedule Banks and other Bodies (Schedule-VI)	1029687069.63	
			Cash with Office, Department & Schemes (Schedule-VII)	100667228.00	<u>1130354297.63</u>
			Unspent Grant (Schedule-XII)	41931799.00	<u>41931799.00</u>
					<u>4212047760.36</u>
					<u>4212047760.36</u>


Notes on Accounts : Annexure K

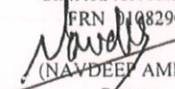
Total: Four Billion Two Hundred Twelve Million Fourty Seven Thousand Seven hundred Sixty & Thirty Six Paise Only.

photocopy attested

24.8.2023

**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)

  
COMPTROLLER  
MOHANLAL SUKHADIA UNIVERSITY  
UDAIPUR

For Dinesh Shrinani & Co.  
Chartered Accountant  
FRN 010829C  
  
(NAVDEEP AMETA)  
Partner  
M. No. 416188  
UDIN : 22416188AFWHUT4598



PLACE : UDAIPUR  
DATE : 15/03/2022



# MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

(Schedules Annexed to and forming part of Balance Sheet as on 31<sup>st</sup> March, 2021)

## SCHEDULE-I

### ADDITION IN BUILDING DURING THE YEAR 2020-21

S.No.	PARTICULARS	AMOUNT `	AMOUNT `
<b>A.</b>	<b>UNIVERSITY GRANT COMMISSION</b>		
1	UGC-BSR_Start-up-Grant entitled "Export Dynamics.....Northern India." Dr. Anjali singh, Deptt. Of Geology.	400000.00	
			400000.00
	<b>Grand Total</b>		<b>400000.00</b>

## SCHEDULE-II

### ADDITION IN SCIENTIFIC & OTHER EQUIPMENTS DURING THE YEAR 2020-21

S.No.	PARTICULARS	AMOUNT `	AMOUNT `
<b>A.</b>	<b>UNIVERSITY GRANTS COMMISSION</b>		
	<b>DEVELOPMENT ASSISTANCE TO THE UNIVERSITY</b>		
1	UGC-BSR-Start up Grant entitled "Compton Spectroscopy....materials" under Dr. Gunjan Arora Deptt. Of Physics, UCOS	381217.00	
2	UGC-BSR-Start up Grant entitled "Developmant of Metal..... activity" under Dr. Dinesh Patidar Deptt. Of Physics, UCOS	463444.00	
	UGC-BSR-Start up Grant entitled "advance tool for organic" under Dr. Sidharth Sharma Deptt. Of Chemistry, UCOS	66825.00	
	UGC-BSR-Start up Grant entitled "Synthesis and.....Fluoroalkenes" under Dr. Rama Kanwar Khangarot, Deptt. Of Chemistry, UCOS	171036.00	
	UGC-BSR-Start up Grant entitled "Synthesis.....particles" under Dr. Devendra Singh, Deptt. Of Chemistry, UCOS	155898.00	
	UGC-BSR-Start up Grant entitled "New... bio-evaluation "under Dr. Gangotri Pemawat, Deptt. Of Chemistry, UCOS	209594.00	
	UGC-BSR-Start up Grant entitled "Green synthesis.....crops" under Dr. Kuldeep Sharma, Deptt. Of Botany, UCOS	446350.00	
	UGC-BSR-Start up Grant entitled "In Vitro and .....ecosystem" under Dr. Amit Kumar Gupta, Deptt. Of Botany, UCOS	127364.00	
	UGC-BSR-Start up Grant entitled "Secondary metabolite.....metabolites" under Dr. Mukesh Meena, Deptt. Of Botany, UCOS	584200.00	
	UGC-BSR-Start-up-Grant entitled "Green Synthesis..... Infected Crops" under Dr. Avinash Marwal, Deptt. Of Bio-Technology, UCOS	559900.00	
	"Evaluation of .....lines under Dr. "Tikam Chand Dakal, Research Investigator, Biotechnology.	8142.00	
	UGC-BSR-Start-up-Grant entitled "To evaluate the..... neurotoxicity" under Dr. Nitish Rai, Deptt. Of Bio-Technology, UCOS	699975.00	
	START-UP-GRANT PROJECT- Dr. Vivek Jain-Deptt. Of Pharmaceutical science	392400.00	
	UGC-BSR-Start-up-Grant entitled "To stdy the Bacterial.....reasthan" under Dr. Namita Ashish Singh, Deptt. Of Microbiology,UCOS	399900.00	
	<b>Grand Total</b>		<b>4666245.00</b>

photocopy celltel

24.8.2023

**COMPROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)





2020-21  
Woman Facilities  
Exp. (₹ 41.97)

MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR-311019  
(U.C.A.C. Accredited - A Grade State University)

U.C.S.S.H./2020/873

Date: 20.1.2020

### OFFICE NOTE

Subject: - Financial Sanction for the work Construction of store room & women facility room at U.C.S.S.H.

1. The work, construction of store room and Women Facility Room at UCSSH is under construction. Initially an estimate of amount Rs 30.00 lacs (excluding Electric work) was received from the Estate Office. (ANNEX-1)
2. Later on during construction some changes has been made <sup>including Lib. room</sup> and accordingly the revised estimate of Rs. 45.35 lacs (including Electric work) has submitted by the Estate office. (ANNEX-2)
3. The Budget sanctioned for upgradation of a social science & upgradation of Humanities Rs. 16.00 lacs ( 8 lacs for each ) has been utilized in the work. The balance of Rs. 9.35 lacs in Renovation of toilet at U.C.S.S.H. may also be utilized in this work. Rs. 5.00 Lacs may be utilized in the UGC XII plan budget "women facilities". The remaining Rs. 15.00 lacs may be allotted from the <sup>RSMU</sup> college local fund.
4. May kindly accord approval and sanction of Rs. 15.00 lacs from <sup>RSMU</sup> college local fund, for the said work.

*Sadhna Kothari*  
Prof. Sadhna Kothari  
DEAN U.C.S.S.H.  
20.1.2020

submitting for approval of Para 1 to 4.

THE COMPTROLLER

*[Signature]*  
Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)







(5)

Dated 08/07/2020

ANNEXURE-I (4)

ORDER

(14)

I am directed to convey administrative sanction for Rs. 90,00,000/- (Rupees One Crore eighty nine lakhs) only and financial sanction of Rs. 90,00,000/- (Rupees Ninety lakhs) only for Construction of building for Deptt. of Education to the Chairman, Faculty of Education, MLSU, Udaipur. The Work may be done through the University Engineer, Estate Office, MLSU, Udaipur.

Expenditure be incurred as per University rules/procedure in this behalf, as per estimates and it shall be met out of the Development fund 2020-21 against revenue deposited by the Faculty of Education,

COMPTROLLER

Copy to:-

1. The P.S, to Hon'ble Vice-Chancellor, MLSU, Udaipur.
2. The Registrar, MLSU, Udaipur.
3. The Chairman, Faculty of Education MLSU, Udaipur with reference to his letter No. MLSO/FOE//2019-20/1336 dt .14.03.2020.
4. The University Engineer, Estate office, MLSU, Udaipur with reference to his office-note NO,1142 Date;02.05.2019
5. The Section officer Bill/Compilation/Cheque.
6. The Guard file.

*original in sanc's file*

*Mr 9/7/20*

Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)

DY COMPTROLLER





**MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR**

No. PD/Dev. fund/2020-21/627

Dated 26/02/2021

**ORDER**

173

In continuation to this officer order No.Pd/Dev fund/2020-21/115 Date: 09/07/2020 I am directed to convey financial sanction of Rs. 30,00,000/- (Rupees Thirty lacs) only for Construction of New building for Deptt. of Education to the Chairman, Faculty of Education, MLSU, Udaipur. The Work may be done through the University Engineer, Estate Office, MLSU, Udaipur.

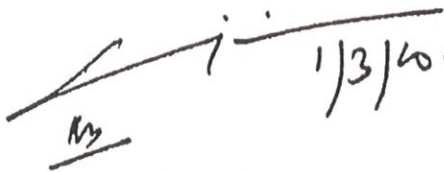
Expenditure be incurred as per University rules/procedure in this behalf, as per estimates and it shall be met out of the Development fund 2020-21 against revenue deposited by the Faculty of Education,


COMPTROLLER

Copy to:-

1. The P.S, to Hon'ble Vice-Chancellor, MLSU, Udaipur
2. The Chairman, Faculty of Education MLSU, Udaipur.
3. The University Engineer, Estate office, MLSU, Udaipur with Reference to his office-note/Eo/MLSU/2020-21/326, Date: 12.02.2021
4. The Section officer Bill/Compilation/Cheque.
5. The Guard file.

DY COMPTROLLER

  
1/3/2021

  
Director IQAC  
Mohanlal Sukhadia University  
Udaipur (Raj.)



10

**MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR**

No. PD/Dev.fund/2021-22/157

Dated : 09/07/2021  
9

**ORDER**

In continuation to this office-order No.PD/Dev.fund/2020-21/627 dated: 01.03.2021 I am directed to convey financial sanction of Rs. 30,00,000/- (Rupees thirty lakh) only for Construction of New building for Deptt. of Education MLSU, Udaipur. The Work may be done through the University Engineer ,Estate Office ,MLSU, Udaipur, Expenditure be incurred as per University rules/procedure in this behalf as per estimates and it shall be met out of the Development fund 2021-22 against revenue deposited by the Faculty of Education,

COMPTROLLER

Copy to:-

1. The P.S. to Hon'ble Vice Chancellor, MLSU, Udaipur.
2. The, Chairman, Faculty of Education, MLSU, Udaipur
3. The University Engineer, MLSU, Udaipur with reference to his office-note No.EO/MLSU/2021-22/43 dated 23/06/2021.
4. The Section Officer, Bill/Compilation.
5. Guard File.

DY COMPTROLLER

*Sanction file*  
*19/7/22*



Director IQAC  
Mohanlal Sukhadia University  
Udaipur (Raj.)



# MOHANLAL SUKHADIA UNIVERSITY

No. PD/Dev.fund/2021-22/434

UDAIPUR

Dated : 12/10/2021  
22

## ORDER

In reference to this office-order No.PD/Dev.fund/2021-22/157 dated: 09/07/2021 I am directed to convey financial sanction for payment of Rs. 15,00,000/- (Rupees Fifteen lakhs ) only for Construction of New Building for Deptt. of Education, MLSU, Udaipur .The work may be done through the Executive Engineer, Estate office, MLSU, Udaipur.

Expenditure be incurred as per University rules/procedure in this behalf as per estimates and it shall be met out of the Development fund 2021-22 against revenue deposited by the Faculty of Education .

(D.S. RAJTHORE)  
COMPTROLLER

Copy to:-

- 1.The P.S. to Hon'ble Vice Chancellor, MLSU, Udaipur.
- 2.The Chairman, Faculty of Education, MLSU, Udaipur.
3. The Executive Engineer, MLSU, Udaipur ,
- 4.The Section Officer, Bill/Compilation.
- 5.Guard File.

(DR.G.L.VASITA)  
DY COMPTROLLER

Sanction file

22/10/2021

Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)



**MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR**

No. PD/Dev. Fund/2021-22/730

**ORDER**

Dated: 15-03-2022

In continuation with the order No. PD/Dev. Fund/2021-22/434 dated; 22.10-2021 I am directed to convey financial sanction for payment of Rs. 14,00,000/-/- (Rupees Fourteen lacs ) only to the Construction of New Building for Deptt. of Education, MLSU, Udaipur. The work may be done through the Executive Engineer, Estate office, MLSU, Udaipur

Expenditure be incurred as per University rules/procedure in this behalf and it shall be met out of the Development fund for the financial Year 2021-22.

( D.S.RATHORE )  
COMPTROLLER

Copy to:-

1. The P.S. to the Hon'ble Vice-Chancellor, MLSU, Udaipur.
2. The Executive Engineer, MLSU, Udaipur with reference to his office-note No. EO/MLSU/2021-22/465 dated; 21/02/2022
3. The Chairman, Faculty of Education, MLSU, Udaipur.
4. The Section officer Bill/Compilation/Store.
5. Guard file.

(Dr. G.L. VASITA)  
DY COMPTROLLER

Sanat's file  
15/03/2022

Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)



Dated:- 05.07.2021  
7

OFFICE ORDER

Pursuance to COD Committee Decision meeting held on 22.03.2021, I am directed to convey sanction for payment of Rs. 15,25,000/- (Rupees fifteen lacs twenty five thousand) only to the University Engineer, Estate office, MLSU, Udaipur for construction of first floor of the garages at V.C. Residence.

Expenditure be incurred as per University rules/procedure in this behalf and it shall be met out of the Development fund 2020-21

1  
COMPTROLLER


Copy to:-

1. The P.S, to Hon'ble Vice-Chancellor, MLSU, Udaipur.
2. The Registrar, MLSU, Udaipur.
3. The University Engineer, Estate office, MLSU, Udaipur with reference to his office note No. EO/MLSU/2020-21-Dt: 18-03-2021.
4. The Section officer Bill/Compilation.
5. Guard file.

  
DY COMPTROLLER

Sanctions file  
9/7/21



  
Director IQAC  
Mohantal Sukhadia University  
Udaipur (Raj.)



2020-21  
Building of LL.M. PG  
exp (₹ 164.57)

Dated : 14.03.2020  
12

ORDER

Pursuance to resolution No.04 of BOM meeting dated 11.12.2019, I am directed to convey Administrative as well as Financial sanction of Rs.1,71,00,000/- (Rupees One Crore Seventy- One lacs ) only to the Dean, University College of Law, MLSU, Udaipur for Construction of LL.M. PG Programme Building, MLSU, Udaipur as per estimates submitted by the University Engineer.

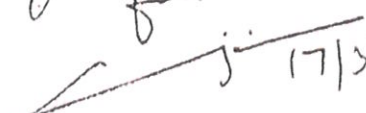
Expenditure must be incurred as per University rules/Procedure in this behalf and it shall be met out of SSS Local Fund of College of Law.

COMPTROLLER


Copy to:-

1. The Dean; University College of Law , MLSU, Udaipur.
2. The University Engineer, MLSU, Udaipur with reference to his Office note No. EO/MLSU/2019-20/188 dated 25.09.2020.
3. SSS Local Fund Guard file.

  
DY COMPTROLLER

*original is handed  
file*  
 17/3/2020



  
Director IQAC  
Mohanlal Sukhadia University  
Udaipur (Raj.)



MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR

Dated : 05-12-2020  
11

ORDER

I am directed to convey sanction for incurring an expenditure upto Rs.15,00,000/- (Rupees Fifteen lacs ) only to the University Engineer ,MLSU, Udaipur toward construction work of store room & Women facility room at UCSSH Estimated submitted by the University Engineer.

Expenditure must be incurred as per University rules/Procedure in his behalf and it shall be met out of University Development Fund 2020-21.

COMPTROLLER

Copy to:-

1. The University Engineer, MLSU, Udaipur .
2. The Dean, UCCSH, MLSU, Udaipur with reference to his office note no. UCSSH/2020/873 dated 20.01.2020 .
3. The Section Officer, Bill/Compilation.
4. Guard File of Development Fund 2020-21.

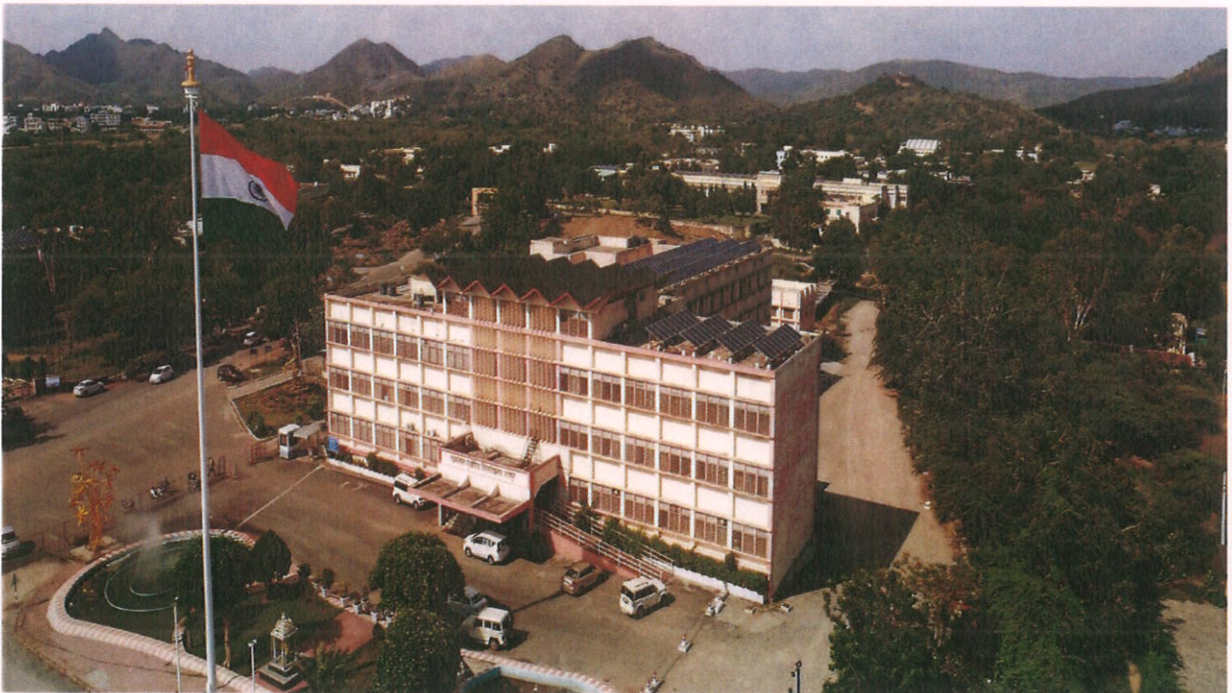
✓  
DY COMPTROLLER

Director IQAC  
Mohanlal Sukhadia University  
Udaipur (Raj.)



**MOHANLAL SUKHADIA UNIVERSITY,  
UDAIPUR (Raj.)**

**Audit Report  
&  
Balance Sheet  
2019-20**





**MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR**  
**BALANCE SHEET AS ON 31.03.2020**

LIABILITIES	Amount	Amount	ASSETS	Amount	Amount
<b>FUND ACCOUNT</b>			<b>FIXED ASSETS :</b>		
As per last Balance Sheet	1053813122.70		<b>Land &amp; Building</b>		
<b>Add :</b>			As per last Balance Sheet	428213404.80	
Non recurring expenditure under schemes as per Schedule 'III'	2469368.00		Addition during the year Schedule	2376918.00	<u>430590322.80</u>
Non recurring expenditure under Non-Plan and State Plan as per Annexure 'J'	2802409.00		<b>Plant, Machinery &amp; Equipments</b>		
<b>Add:</b>			As per last Balance Sheet	162937.48	162937.48
Excess of Income over Expenditure transferred from Income & Expenditure a/c.	449052170.58	1059084899.70	<b>Furniture &amp; Fixture</b>		
			As per last Balance Sheet	4418478.68	4418478.68
			<b>Scientific &amp; other Equipment</b>		
			As per last Balance Sheet	132983857.97	
			Addition during the year Schedule II	6459204.00	<u>139443061.97</u>
			<b>Vehicles</b>		
			As per last Balance Sheet	37241.82	37241.82
		<u>1508137070.28</u>	<b>Assets under Schemes</b>		
Contribution received For Construction Works and Purchase of Equipment & Books as per Schedule - IX		398583156.00	As per last Balance Sheet	130335894.78	
			Addition during the year Schedule III	2469368.00	<u>132805262.78</u>
			<b>Library Books</b>		
			As per last Balance Sheet	115931322.00	
			Addition during theyear Sch. IV	4264324.00	<u>120195646.00</u>
<b>DEPOSITS :</b>			<b>INVESTMENTS :</b>		
(As per Contra)			(As per Contra)		
Provident Fund (Schedule-X)	656188869.53		Provident Fund (Schedule-V)	656188869.53	
Gratuity Fund	45806590.57		Gratuity Fund	45806590.57	
Conveyance Loan fund	17409029.84		Conveyance Loan fund	17409029.84	
New Contributory Pension Fund	1878542.22		New Contributory Pension Fund	1878542.22	
Replacement Fund	43781821.71		Replacement Fund	43781821.71	
Development Fund	800605131.68		Development Fund	800605131.68	
Capital Account	63590747.00		Capital Account	63590747.00	
University Clean Loan	23250497.60		University Clean Loan	23250497.60	
House Building Loan	4745449.56		House Building Loan	4745449.56	
Pension Fund	80057246.41		Pension Fund	80057246.41	
Pension Medical Relief Fund	36503502.65		Pension Medical Relief Fund	36503502.65	
Building Account	180597203.60		Building Account	180597203.60	
TCWF	22548893.42		TCWF	22548893.42	
P.D. Interest Bearing Account	25100.00	<u>1976988625.79</u>	P.D. Interest Bearing Account	25100.00	<u>1976988625.79</u>
<b>CURRENT LIABILITIES</b>			<b>Cash &amp; Bank Balances</b>		
Earnest money (Schedule-XI)	4732833.66	<u>4732833.66</u>	Cash with schedule Banks and other Bodies (Schedule-VI)	843149686.70	
<b>Loans and Advances</b>			Cash with Office, Department & Schemes (Schedule-VII)	207966349.00	<u>1051116035.70</u>
Advances (Schedule-VIII)		722993.84	Unspent Grant (Schedule-XII)	33407066.55	33407066.55
Represents excess amount recovered					<u>3889164679.57</u>
					<u>3889164679.57</u>

Notes on Accounts : Annexure K

Total: Three Hundred Eighty Eight Crores Ninty One Lakhs Sixty Four Thousand Six Hundred Seventy Nine & Fifty Seven Paise Only.

PLACE : UDAIPUR  
DATE : 16-03-2021  
UDIN: 21416188AAAAA57092

  
**COMPTROLLER**  
MOHANLAL SUKHADIA UNIVERSITY  
UDAIPUR

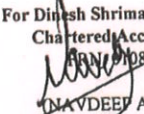

For Dinesh Shrimali & Co.  
Chartered Accountant  
FRN: 018829C  
  
UDAIPUR  
Partner  
M. No. 416188  


photo copy attested  
24.8.2022  
**COMPTROLLER**  
Mohanalal Sukhadia University  
UDAIPUR (Raj.)



# MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

(Schedules Annexed to and forming part of Balance Sheet as on 31<sup>st</sup> March, 2020)

## SCHEDULE-I

### ADDITION IN BUILDING DURING THE YEAR 2019-20

S.No.	PARTICULARS	AMOUNT `	AMOUNT `
<b>A.</b>	<b>UNIVERSITY GRANT COMMISSION</b>		
1	Development Assistance to the University at Estate Office, MLSU, Udaipur.	2376918.00	
			2376918.00
	<b>Grand</b>		
	<b>Total</b>		<b>2376918.00</b>

## SCHEDULE-II

### ADDITION IN SCIENTIFIC & OTHER EQUIPMENTS DURING THE YEAR 2019-20

S.No.	PARTICULARS	AMOUNT `	AMOUNT `
<b>A.</b>	<b>UNIVERSITY GRANTS COMMISSION</b>		
	<b>DEVELOPMENT ASSISTANCE TO THE UNIVERSITY</b>		
1	Development Assistance to the University at DSW	70000.00	
2	Development Assistance to the University at Guest House	149435.00	
3	Development Assistance to the university at college of science Books and Journals	398148.00	
4	UGC-BSR-Start up Grant entitled "advance tool for organic" under Dr. Sidharth Sharma Deptt. Of Chemistry, UCOS	283175.00	
5	UGC-BSR-Start up Grant entitled "In Vitro and .....ecosystem" under Dr. Amit Kumar Gupta, Deptt. Of Botany, UCOS	372636.00	
6	UGC-BSR-Start up Grant entitled "Green synthesis.....crops" under Dr. Kuldeep Sharma, Deptt. Of Botany, UCOS	183650.00	
7	UGC-BSR-Start up Grant entitled "Secondary metabolite.....metabolites" under Dr. Mukesh Meena, Deptt. Of Botany, UCOS	15800.00	
8	"Evaluation of .....lines under Dr. "Tikam Chand Dakal, Research Investigator, Biotechnology.	591773.00	
9	Development Assistance to the university UCCMS	60000.00	
10	Development Assistance to Deptt. Of Geology Books And Journals	500000.00	
11	Special Assistance Programme (SAP) DRS at Deptt. Of Geology	3680000.00	
12	Director, FMS Development Assistance to The University	154587.00	
	<b>Grand</b>		
	<b>Total</b>		<b>6459204.00</b>

Photo copy attached

24.8.2023

**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)





2019-20

Humanities Block UCSSTH  
Exp. (2,127.02)



MOHANLAL SUKHADIA

UNIVERSITY ENGINEER

Estate Office

Date : 30<sup>th</sup> September 2019

Fax(0)+912942471900  
Email :-uniengineer@mlsu.ac.in

Nirman Bhawan

ANNEXURE-1D

UNIVERSITY GRANTS COMMISSION  
STATEMENT OF INCOME AND EXPENDITURE

Audited statement of Income and Expenditure in respect of  
"Construction of Humanities and Office Block at U.C.S.S.H." by the UGC vide  
letter No. F.87-1/2012(SU-I) Dated: 26.06.2013.

Income		Expenditure	
1.	Grants from UGC	Rs. 95,00,000/-	1. Civil Works cost Including Contingencies
2.	Grants from State Govt.	-	2. Water Supply and Sanitary Installation
3.	College Contribution	Rs. 32,02,082/-	3. Electrification
4.	Others, if any	-	4. External Services
			5. Architects fee
			6. Furniture, if any
	<b>Total</b>	Rs. 1,27,02,082/-	<b>Total</b>
			Rs. 1,27,02,082/-

**Total Rs. 1,27,02,082/- (One Crore Twenty Seven Lacs Two Thousand Eighty Two Only)**

**Note :-** The expenditure over the estimated cost Rs. 115.50 Lakhs born by the college contribution.



*[Signature]*

**REGISTRAR**  
Mohanlal Sukhadia University  
UDAIPUR

**UNIVERSITY ENGINEER**  
University Engineer  
M.L. Sukhadia University  
Udaipur (Raj.)

**COMPTROLLER REGISTRAR CHARTERED ACCOUNTANT**

*[Signature]*  
**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR

For S. C. Ajmera & Co.  
Chartered Accountants  
FRN 002908C  
*[Signature]*  
S. C. Ajmera & Co.

**Director IQAC**  
Mohanlal Sukhadia University  
Udaipur (Raj.)



2019-20

Classroom & Exam Section  
Exn (730486)

MOHANLAL SUKHA

UNIVERSITY ENGINEER

Estate Office

(NAAC Accredited 'A' Grade State University)

Fax(0)+912942471900

Email :- uniengineer@mlsu.ac.in

Date : 30<sup>th</sup> September 2019

Nirman Bhawan

ANNEXURE-1DUNIVERSITY GRANTS COMMISSIONSTATEMENT OF INCOME AND EXPENDITURE

Audited statement of Income and Expenditure in respect of  
"Construction of Class Rooms and Examination Section at University College  
of Science" by the UGC vide letter No. F.87-1/2012(SU-I) Dated: 26.06.2013.

Income		Expenditure	
1.	Grants from UGC	Rs. 85,00,000/-	1. Civil Works cost Including Contingencies
2.	Grants from State Govt.	Rs. 2,19,86,628/-	2. Water Supply and Sanitary Installation
3.	College Contribution		3. Electrification
4.	Others, if any	-	4. External Services
			5. Architects fee
			6. Furniture, if any
	<b>Total</b>	<b>Rs. 3,04,86,628/-</b>	<b>Total</b>
			<b>Rs. 3,04,86,628/-</b>



**Total Rs. 3,04,86,628/-** (Three Crore Four Lacs Eighty Six Thousand Six Hundred  
Twenty Eight Only)

For S. C. Ajmera & Co.  
Chartered Accountants  
FRN 002908C

*S. C. Ajmera*

S. C. Ajmera, Partner  
M. No. 081398

*[Signature]*  
UNIVERSITY ENGINEER  
University Engineer  
I. L. Sukhadia University  
Udaipur (Raj.)

*[Signature]* COMPTROLLER REGISTRAR CHARTERED ACCOUNTANT

*[Signature]*  
COMPTROLLER  
Mohanlal Sukhadia University  
UDAIPUR

*[Signature]*  
REGISTRAR  
Mohanlal Sukhadia University  
UDAIPUR

*[Signature]*  
Director IQAC  
Mohanlal Sukhadia University  
Udaipur (Raj.)



2019-20

Legal Studies (Law College)  
exp (₹ 225.32)

MOHANLAL SUKHADIA



UNIVERSITY ENGINEER

Date : 30<sup>th</sup> September 2019

Estate Office

(NAAC Accredited 'A' Grade State University)

Fax(0)+912942471900  
Email :-unlengineer@mlsu.ac.in

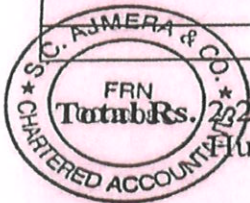
Nirman Bhawan

ANNEXURE-1DUNIVERSITY GRANTS COMMISSIONSTATEMENT OF INCOME AND EXPENDITURE

Name of University:- Mohanlal Sukhadia University, Udaipur.

Name of Work:- Construction of Center For Legal Studies & Class Room  
at University College of Law.Audited statement of Income and Expenditure in respect of "Construction  
of Center For Legal Studies & Class Room at University College of Law" by  
the UGC vide letter No. F.87-1/2012(SU-I) Dated: 26.06.2013.

Income			Expenditure		
1.	Grants from UGC	Rs. 79,69,935/-	1.	Civil Works cost Including Contingencies	Rs. 2,14,14,258/-
2.	Grants from State Govt.	Rs. 1,45,62,982/-	2.	Water Supply and Sanitary Installation	
3.	College Contribution	-	3.	Electrification	Rs. 11,18,659/-
4.	Others, if any	-	4.	External Services	-
			5.	Architects fee	-
			6.	Furniture, if any	-
<b>Total</b>		<b>Rs. 2,25,32,917/-</b>	<b>Total</b>		<b>Rs. 2,25,32,917/-</b>

Total Rs. 2,25,32,917/- (Two Crore Twenty Five Lacs Thirty Two Thousand Nine  
Hundred Seventeen Only)**Note :-** The expenditure over the estimated cost Rs. 220.00 Lakhs born by the  
Grants from State Govt.For S. C. Ajmera & Co.  
Chartered Accountants  
FRN 002908CS. C. Ajmera, Partner  
M. No. 081398UNIVERSITY ENGINEER  
University Engineer  
M.L. Sukhadia University  
Udaipur (Raj.)

COMPTROLLER

REGISTRAR

CHARTERED ACCOUNTANT

  
COMPTROLLER  
Mohanlal Sukhadia University  
UDAIPUR  
REGISTRAR  
Mohanlal Sukhadia University  
UDAIPUR  
Director IQAC  
Mohanlal Sukhadia University  
Udaipur (Raj.)





**MOHANLAL SUKHADIA UNIVERSITY,  
UDAIPUR (Raj.)**

**Audit Report  
&  
Balance Sheet  
2018-19**





**MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR**  
**BALANCE SHEET AS ON 31.03.2019**

LIABILITIES	Amount	Amount	ASSETS	Amount	Amount
<b>FUND ACCOUNT</b>			<b>FIXED ASSETS :</b>		
As per last Balance Sheet	1043431231.23		<b>Land &amp; Building</b>		
<b>Add :</b>			As per last Balance Sheet	372499469.80	
Non recurring expenditure under schemes as per Schedule 'III'	21286600.00		Addition during the year Schedule I	55713935.00	<u>428213404.80</u>
Non recurring expenditure under Non-Plan and State Plan as per Annexure 'J'	2756772.00		<b>Plant, Machinery &amp; Equipments</b>		
	<u>1067474603.23</u>		As per last Balance Sheet	162937.48	<u>162937.48</u>
<b>Less :</b>			<b>Furniture &amp; Fixture</b>		
Excess of Expenditure over Income transferred from Income & Expenditure a/c.	13661480.53		As per last Balance Sheet	4418478.68	<u>4418478.68</u>
	<u>1053813122.70</u>		<b>Scientific &amp; other Equipment</b>		
Contribution received For Construction Works and Purchase of Equipment & Books as per Schedule - IX		396206238.00	As per last Balance Sheet	132944788.97	
			Addition during the year Schedule II	39069.00	<u>132983857.97</u>
			<b>Vehicles</b>		
			As per last Balance Sheet	37241.82	<u>37241.82</u>
			<b>Assets under Schemes</b>		
			As per last Balance Sheet	109049294.78	
			Addition during the year Schedule III	21286600.00	<u>130335894.78</u>
			<b>Library Books</b>		
			As per last Balance Sheet	113006349.00	
			Addition during theyear Sch. IV	2924973.00	<u>115931322.00</u>
<b>DEPOSITS :</b>			<b>INVESTMENTS :</b>		
(As per Contra)			(As per Contra)		
Provident Fund (Schedule-X)	611963912.53		Provident Fund (Schedule-V)	611963912.53	
Gratuity Fund	44127740.87		Gratuity Fund	44127740.87	
Conveyance Loan fund	13490542.84		Conveyance Loan fund	13490542.84	
Medal & Scholarship Fund	2569878.64		Medal & Scholarship Fund	2569878.64	
Students Welfare Fund	1122573.81		Students Welfare Fund	1122573.81	
New Contributory Pension Fund	18345246.22		New Contributory Pension Fund	18345246.22	
Replacement Fund	40777650.71		Replacement Fund	40777650.71	
Jainology & Prakrit Fund	3384870.59		Jainology & Prakrit Fund	3384870.59	
Development Fund	852965173.68		Development Fund	852965173.68	
Capital Account	59969698.00		Capital Account	59969698.00	
University Clean Loan	18468299.60		University Clean Loan	18468299.60	
House Building Loan	15027271.56		House Building Loan	15027271.56	
Pension Fund	111314630.41		Pension Fund	111314630.41	
Pension Medical Relief Fund	36686562.65		Pension Medical Relief Fund	36686562.65	
Building Account	166297936.18		Building Account	166297936.18	
TCWF	15911920.42		TCWF	15911920.42	
P.D. Interest Bearing Account	25100.00	<u>2012449008.71</u>	P.D. Interest Bearing Account	25100.00	<u>2012449008.71</u>
<b>CURRENT LIABILITIES</b>			<b>Cash &amp; Bank Balances</b>		
Earnest money (Schedule-XI)	3998118.66	<u>3998118.66</u>	Cash with schedule Banks and other Bodies (Schedule-VI)	560969762.72	
<b>Loans and Advances</b>			Cash with Office, Department & Schemes (Schedule-VII)	615232.00	<u>561584994.72</u>
Advances (Schedule-VIII)		722993.84	Unspent Grant (Schedule-XII)	81072340.95	<u>81072340.95</u>
Represents excess amount recovered					
		<u>3467189481.91</u>			<u>3467189481.91</u>

Notes on Accounts : Annexure L

**Total: Three Hundred Forty Sixty Crores Seventy One Lakhs Eighty Nine Thousand Four Hundred Eighty One & Ninty One Paise Only.**

For Dinesh Shrimali & Co.  
Chartered Accountant  
FRN 010829C

(NAVDEEP AMETA)  
Partner  
M. No. 416188

UDIN :20416188AAAABF6082

PLACE : UDAIPUR  
DATE : 25-08-2020

COMPTRROLLER  
MOHANLAL SUKHADIA UNIVERSITY  
UDAIPUR

*photo copy attested*  
*24.8.2023*

**COMPTRROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)



# MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

(Schedules Annexed to and forming part of Balance Sheet as on 31<sup>st</sup> March, 2019)

## SCHEDULE-I

### ADDITION IN BUILDING DURING THE YEAR 2018-19

S.No.	PARTICULARS	AMOUNT `	AMOUNT `
<b>A.</b>	<b>UNIVERSITY GRANT COMMISSION</b>		
1	Development Assistance to the University at Estate Office, MLSU, Udaipur.	2500000.00	
			2500000.00
<b>B.</b>	<b>CSA</b>		
	<b>RUSA</b>		
1	RUSA New Construction work in UCOS	1032605.00	
2	RUSA New Construction work in Computer Centre	345339.00	
3	RUSA New Construction work in UCCMS	1545881.00	
4	RUSA New Construction work in UCSSH	1031295.00	
5	RUSA New Construction work in Geography	2304323.00	
6	RUSA New Construction work in visual Arts & Music	4865000.00	
7	Renovation Work by Electrical Cell under RUSA Grant	3021279.00	
8	Renovation Work by E.O. under RUSA Grant	38492867.00	
9	MosT- DST, New Delhi, FIST Programme (Phse-II) under Prof. Aarti Prasad, Deptt. Of Zoology, UCOS, MLSU	575346.00	
			53213935.00
	<b>Grand Total</b>		<b>55713935.00</b>

photo copy attested

  
24.8.2023  
**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)





**SCHEDULE-II**

**ADDITION IN SCIENTIFIC & OTHER EQUIPMENTS DURING THE YEAR 2018-19**

S.No.	PARTICULARS	AMOUNT	AMOUNT
<b>A.</b>	<b>UNIVERSITY GRANTS COMMISSION</b>		
	<b>DEVELOPMENT ASSISTANCE TO THE UNIVERSITY</b>		
1	Special Assistance Programme (SAP) DRS at Deptt. Of Geology	4243.00	
2	Special Assistance Program (SAP) Department of Research Support SAP DRS Programme	34826.00	
	<b>Grand Total</b>		<b>39069.00</b>

*Photocopy attested*

*[Signature]*

*24.8.2023*

**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)





18

2018-19  
Visual Arts  
Exp. (₹ 52.26)

**MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR**

SPD/OS/SPD-RUSA/Infrastructure-Grant/CSA-1-(3)/2018-19/179

Dated: 06-06-2018

**ORDER**

In pursuance of the Govt. of Rajasthan, SPD-RUSA letter No.F.30(21)(03)SPD/2016 (Part File)/1544 dt:23-04-2018,, I am directed to convey financial sanction for amount of Rs. 1,73,20,000/- (Rupees One Crore Seventy Three Lakh Twenty Thousand) only recorded in two parts i.e. (i) Amounting to Rs. 1,46,54,000/- (Rupees One Crore Forty Six Lakh four Thusand) only to the Comptroller, MLSU, Udaipur for civil works through Asstt. Engineer, Estate office and (ii) Amounting to Rs. 26,66,000/- (Rupees Twenty Six Lakh Sixty Six thousand) only to the Accounts Officer, Cash, UAO, MLSU, Udaipur for electrical work under following Renovation works and New Construction work as per details mentioned below financial year 2018-19:

(Rs. in Lakhs)

Budget Head	Sub Head	Particular	Civil Work	Electric al work	Total
<b>New construction work:</b>					
CSA-1-(3)-4-EO-I-New construction work	9-C-	Construction of Laboratories for Geography & Geology, Deptt.'s	48.65	6.95	55.60
	9-S-	Construction of Laboratories for Visual Arts, Music and Psychology Deptt.'s	48.65	6.95	55.60
<b>Renovation work:</b>					
CSA-1-(3)-4-EO-II-Renovation work	1-A-	Upgradation of UAO	38.74	11.26	50.00
	9-A	Upgradation of Existing Cafeteria at UCSSH	10.50	1.50	12.00
<b>Total:</b>			<b>146.54</b>	<b>26.66</b>	<b>173.20</b>


Further, the Project Monitoring Unit will perform the following rules in this regards as per instruction by the Govt. of Raj. Edu.(Gr.-IV) Deptt. Jaipur:

- i.) Procurement of goods, works and services.
- ii.) Financial management and performance audit.
- iii.) Implementation of faculty and staff development programs.
- vi.) Periodically update the MIS.

Admissible expenditure be incurred as per relevant rules/procedure of the sponsoring State Project Directorate-RUSA, Jaipur as well as of this University and it shall be met from central/state agencies budget under head "CSA-1-(3)-4-EO-I-New construction work-I & II-Renovation work-1-A-UAO, 9-A-UCSSH" where under necessary provision is made in the Revised Estimates 2018-19.

**COMPTROLLER**

**P.T.O.**

  
**Director IQAC**  
**Mohanlal Sukhadia University**  
**Udaipur (Raj.)**





**MOHANLAL SUKHADIA UNIVERSITY,  
UDAIPUR (Raj.)**

**Audit Report  
&  
Balance Sheet  
2017-18**





**MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR**  
**BALANCE SHEET AS ON 31.03.2018**

LIABILITIES	Amount	Amount	ASSETS	Amount	Amount
<b>FUND ACCOUNT</b>			<b>FIXED ASSETS :</b>		
As per last Balance Sheet	799123996.06		<b>Land &amp; Building</b>		
<b>Add :</b>			As per last Balance Sheet	303609910.80	
Non recurring expenditure under schemes as per Schedule 'III'	38435031.00		Addition during the year Schedule I	68889559.00	372499469.80
Non recurring expenditure under Non-Plan and State Plan as per Annexure 'J'	2793366.00		<b>Plant, Machinery &amp; Equipments</b>		
<b>Add:</b>			As per last Balance Sheet	162937.48	162937.48
Excess of Income over Expenditure transferred from Income & Expenditure a/c.	203078838.17		<b>Furniture &amp; Fixture</b>		
		<u>1043431231.23</u>	As per last Balance Sheet	4418478.68	4418478.68
			<b>Scientific &amp; other Equipment</b>		
Contribution received For Construction Works and Purchase of Equipment & Books as per Schedule - IX		340492303.00	As per last Balance Sheet	132185067.97	
			Addition during the year Schedule II	759721.00	132944788.97
			<b>Vehicles</b>		
			As per last Balance Sheet	37241.82	37241.82
			<b>Assets under Schemes</b>		
			As per last Balance Sheet	70614263.78	
			Addition during the year Schedule III	38435031.00	109049294.78
			<b>Library Books</b>		
			As per last Balance Sheet	109897654.00	
			Addition during theyear Sch. IV	3108695.00	113006349.00
<b>DEPOSITS :</b>			<b>INVESTMENTS :</b>		
(As per Contra)			(As per Contra)		
Provident Fund (Schedule-X)	587148487.53		Provident Fund (Schedule-V)	587148487.53	
Gratuity Fund	53822079.17		Gratuity Fund	53822079.17	
Conveyance Loan fund	10940447.84		Conveyance Loan fund	10940447.84	
Medal & Scholarship Fund	2162814.64		Medal & Scholarship Fund	2162814.64	
Students Welfare Fund	1049498.81		Students Welfare Fund	1049498.81	
New Contributory Pension Fund	14596420.21		New Contributory Pension Fund	14596420.21	
Replacement Fund	38284254.71		Replacement Fund	38284254.71	
Jainology & Prakrit Fund	3175753.53		Jainology & Prakrit Fund	3175753.53	
Development Fund	583802859.68		Development Fund	583802859.68	
Capital Account	56589891.00		Capital Account	56589891.00	
University Clean Loan	13888621.60		University Clean Loan	13888621.60	
House Building Loan	7694679.56		House Building Loan	7694679.56	
Pension Fund	89482450.41		Pension Fund	89482450.41	
Pension Medical Relief Fund	39052835.47		Pension Medical Relief Fund	39052835.47	
Building Account	167433963.18		Building Account	167433963.18	
TCWF	15833022.42		TCWF	15833022.42	
P.D. Interest Bearing Account	25100.00	<u>1684983179.76</u>	P.D. Interest Bearing Account	25100.00	<u>1684983179.76</u>
<b>CURRENT LIABILITIES</b>			<b>Cash &amp; Bank Balances</b>		
Earnest money (Schedule-XI)	4148125.66	4148125.66	Cash with schedule Banks and other Bodies (Schedule-VI)	578176648.35	
<b>Loans and Advances</b>			Cash with Office, Department & Schemes (Schedule-VII)	614266.00	578790914.35
Advances (Schedule-VIII)		722993.84	Unspent Grant (Schedule-XII)	77885178.85	77885178.85
Represents excess amount recovered					
		<u>3073777833.49</u>			<u>3073777833.49</u>

Notes on Accounts : Annexure L

0.00

**Total: Three Billion Seventy Three Million Seventy Seven Thousand Eight Hundred Thirty Three & Forty Nine Paise Only.**

PLACE : UDAIPUR  
DATE : 19/12/2019

19/12/19  
**COMPTROLLER**  
COMPTROLLER,  
MOHANLAL SUKHADIA UNIVERSITY  
UDAIPUR

Photocopy attested  
24.8.2027

**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)

For S.C. Ajmera & Company  
Chartered Accountant  
FRN 002908C  
( S.C. Ajmera )  
Partner  
M. No. 081398





MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

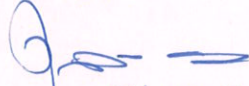
(Schedules Annexed to and forming part of Balance Sheet as on 31<sup>st</sup> March, 2018)

SCHEDULE-I

ADDITION IN BUILDING DURING THE YEAR 2017-18

S.No.	PARTICULARS	AMOUNT	AMOUNT
A.	<b>UNIVERSITY GRANT COMMISSION</b>		
1	Development Assistance to the University at Estate Office, MLSU, Udaipur.	16744328.00	
			16744328.00
B.	<b>CSA</b>		
	<b>RUSA</b>		
1	RUSA New Construction work in UAO	3355325.00	
2	RUSA New Construction work in UCOS	1280403.00	
3	RUSA New Construction work in UCCMS	4057960.00	
4	RUSA New Construction work in College of Law	794632.00	
5	Renovation Work by Electrical Cell under RUSA Grant	1233856.00	
6	Renovation Work by E.O. under RUSA Grant	23423055.00	
			34145231.00
7	Construction of Multipurpose Indore Hall at Sports Complex, MLSU	18000000.00	
			18000000.00
	<b>Grand Total</b>		<b>68889559.00</b>

photocopy attested



24.8.2023

**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)





**SCHEDULE-II****ADDITION IN SCIENTIFIC & OTHER EQUIPMENTS DURING THE YEAR 2017-18**

S.No.	PARTICULARS	AMOUNT *	AMOUNT *
A.	<b>UNIVERSITY GRANTS COMMISSION</b>		
	<b>DEVELOPMENT ASSISTANCE TO THE UNIVERSITY</b>		
1	Director, FMS Development Assistance to The University	197800.00	
2	"Kinetic and Mechanistic Studies of Oxidation Reactions involving newer Cr(VI) complexes as oxidant with emphasis on structure reactivity correlation" under Dr. Dinesh Pandey	76265.00	
3	"Kinetic and Mechanistic Studies of Oxidation Reactions involving newer Cr(VI) complexes as oxidant with emphasis on structure reactivity correlation" under Dr. Dinesh Pandey	2675.00	
4	Centre for Womens Studies	482981.00	
	<b>Grand Total</b>		<b>759721.00</b>

Photocopy attested

  
24.8.2023  
**COMPTROLLER**  
Mohanlal Sukhadia University  
UDAIPUR (Raj.)





2017-18

VC Residence  
exp (₹ 239.81)

(34)

**MOHANLAL SUKHADIA UNIVERSITY : UDAIPUR**

No. PD/Dov.Fund/2017-18/539

Dated: 14-11-2017

**ORDER**

18

Pursuance to BOM resolution No. 10 dated 10-06-2017, I am directed to convey sanction for payment of Rs.1,84,00,000/- (Rupees One Crore eighty four lakh) only to the Comptroller, MLSU, Udaipur for Construction work of V.C Residence-MLSU, Udaipur through the University Engineer, Estate office, MLSU, Udaipur.

Expenditure be incurred as per University rules/procedure, as per estimates and it shall be met out from University Development Fund 2017-18.

**COMPTROLLER**

Copy to :-

1. The Registrar, MLSU, Udaipur.
2. The University Engineer, MLSU, Udaipur with reference to his office note No.EO/MLSU/F.(2206)/2017-18/439 dated 26-10-2017.
3. The P.S. to the Hon'ble Vice-Chancellor, MLSU, Udaipur.
4. The Section officer Bill/Compilation.
5. Guard file.

**DY COMPTROLLER**

No - Eo/1049

dt: - 21/11/17

- (i) Original in Sanction File
- (ii) Copy to JE I, II & in Concerned File

**University Engineer**

**Director IQAC**  
Mohanlal Sukhadia University  
Udaipur (Raj.)



4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years

4.1.2.1: Expenditure for infrastructure augmentation excluding salary, during the last five years (INR in lakhs)

4.2.2 Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years

4.2.2.1: Annual expenditure for purchase of books and journals year-wise during the last five years (INR in lakhs)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)

2021-22

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
11-A-XXXVI	1. Land & Building 2. Scientific & other Expenditure	1478.47	-	-	-	-
VII a to g	Books & e-books	-	31.94	-	-	-
IV	Expenditure on maintenance of Building, Road, Residential Quarters, Service lines, Cricket play ground etc.	-	-	256.4	-	-
i&ii&iii to xxxx	Salary	-	-	-	5154.8	-
1-A & 4	Examination Charges+ other charges+ Exp. On Schemes)	-	-	-	-	956.68

2020-21

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
11-A-XXXVI	1. Land & Building 2. Scientific & other Expenditure	437.63	-	-	-	-
VII a to g	Books & e-books	-	21.05	-	-	-

  
 Director IQAC  
 Mohanlal Sukhadia Institute of Technology  
 Udaipur (Raj.)



Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
IV	Expenditure on maintenance of Building, Road, Residential Quarters, Service lines, Cricket play ground etc.	-	-	228.94	-	-
i&ii&iii to xxxx	Salary	-	-	-	4669.37	-
1-A & 4	Establishment Charges+ Examination Charges+ other charges)	-	-	-	-	258.34

2019-20

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
11-A-XXXVI	1. Land & Building 2. Scientific & other Expenditure	761.54	-	-	-	-
VII a to g	Books & e-books	-	47.39	-	-	-
IV	Expenditure on maintenance of Building, Road, Residential Quarters, Service lines, Cricket play ground etc.	-	-	288.72	-	-
i&ii&iii to xxxx	Salary	-	-	-	5282.12	-
1-A & 4	Examination Charges+ other charges+ Exp. On Schemes)	-	-	-	-	1578.58

2018-19

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
11-A-XXXVI	1. Land & Building 2. Scientific & other Expenditure	609.79	-	-	-	-
VII a to g	Books & e-books	-	44.22	-	-	-

Director IQAC  
Mohanal Sukhadia University  
Udaipur (Raj.)



IV	Expenditure on maintenance of Building, Road, Residential Quarters, Service lines, Cricket play ground etc.	-	-	281.7	-	-
i&ii&iii to xxxx	Salary	-	-	-	3779.33	-
1-A & 4	Examination Charges+ other charges+ Exp. On Schemes)	-	-	-	-	1774.53

2017-18

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
11-A-XXXXVI	1. Land & Building 2. Scientific & other Expenditure	936.30	-	-	-	-
VII a to g	Books & e-books	-	35.59	-	-	-
IV	Expenditure on maintenance of Building, Road, Residential Quarters, Service lines, Cricket play ground etc.	-	-	258.64	-	-
i&ii&iii to xxxx	Salary	-	-	-	3662.14	-
1-A & 4	Examination Charges+ other charges+ Exp. On Schemes)	-	-	-	-	1907.23

  
 Director IQAC  
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